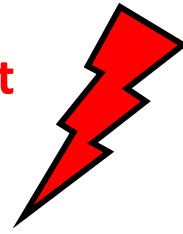


## Scioto Valley Local School District

### ARP ESSER Local Use of Funds



*The Scioto Valley Local School District will receive \$4,846,852.98 in ARP ESSER funding. The attached budget shows how the District proposes to allocate those funds.*

#### Budgetary details:



**Learning Loss:** 20% of the allocation (\$969,370.60) is required to be set aside to address learning loss due to the Covid-19 pandemic by: administering and using high-quality assessments to assess students' academic progress and meet students' academic needs, including through differentiating instruction; implementing evidence-based activities to meet the comprehensive needs of students; providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and/or tracking student attendance and improving student engagement in distance education. The District recently created a new position of Director of Curriculum, Assessment and Instruction which will lead the learning loss efforts in conjunction with the School Improvement Consultants at Jasper Elementary and Piketon High School. The salary and benefits for those 3 positions will be paid from ARP ESSER funds for FY22-FY24 as support services. Salaries for summer school programs for FY22-FY24 are also included. Additional funds have been allocated for assessments, curriculum, etc. to support efforts to address learning loss. Total learning loss allocation \$1,500,000.



**Instructional Technology:** \$500,000 has been allocated to the purchase of instructional technology (Chrome books, smartboards, teacher computers, etc.) as well as an additional \$285,263 for instructional supplies for FY22-FY24.



**Facilities:** The District has allocated \$500,000 for the purchase of cleaning supplies and equipment to sanitize and \$564,356.98 for inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement. Total facilities allocation: \$1,064,356.98.



**Transportation:** The District has allocated \$300,000 for the purchase of one new school bus per year.



**Safety:** The District has allocated \$100,000 for the purchase of personal protective equipment (masks, gloves, dividers, etc.).



**Instruction:** The District has allocated \$474,000 for staff stipends in FY22-FY24 as part of a compensation package that maintains operations and continuity of services for its students. Retirement and Medicare are included for a total of \$547,233.



**Social Emotional Needs:** The District has allocated \$50,000 to provide free admission for all students and staff to any extracurricular activity to improve school culture and morale. The District has also allocated \$500,000 for student nutrition through its food service program. Total allocated \$550,000.